

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5950000011Q) Public Safety School Safety Fund-DPS
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Gov Fund Type Transfers - Other A	\$ 0	\$ 6,134,000	\$ 6,134,000	\$ 6,134,000
FTE	0.00	9.00	9.00	9.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 932,000	\$ 932,000	\$ 932,000
Personal Travel In State	0	6,000	6,000	6,000
State Vehicle Operation	0	4,000	4,000	4,000
Depreciation	0	4,000	4,000	4,000
Personal Travel Out of State	0	10,000	10,000	10,000
Other Supplies	0	6,000	6,000	6,000
Communications	0	2,000	2,000	2,000
Outside Services	0	125,000	125,000	125,000
Advertising & Publicity	0	10,000	10,000	10,000
Equipment	0	4,700,000	4,700,000	4,700,000
IT Equipment	0	335,000	335,000	335,000
Total Disposition of Resources	\$ 0	\$ 6,134,000	\$ 6,134,000	\$ 6,134,000